

**SNAPSHOT of HOME Program Performance--As of 03/31/11**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	18		
% of Funds Committed	96.79 %	97.11 %	10	97.21 %	48	43	
% of Funds Disbursed	87.93 %	90.77 %	12	90.53 %	29	31	
Leveraging Ratio for Rental Activities	3.82	3.92	9	4.97	36	41	
% of Completed Rental Disbursements to All Rental Commitments***	92.51 %	82.27 %	15	85.01 %	40	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	80.44 %	1	73.71 %	100	99	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.63 %	83.76 %	11	81.48 %	28	31	
% of 0-30% AMI Renters to All Renters***	42.41 %	48.31 %	12	45.54 %	39	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.81 %	98.71 %	10	96.14 %	58	56	
Overall Ranking:			In State:	5 / 18	Nationally:	74	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,316	\$19,238		\$28,248	514 Units	72.80 %	
Homebuyer Unit	\$11,249	\$20,615		\$15,487	93 Units	13.20 %	
Homeowner-Rehab Unit	\$0	\$21,371		\$0	0 Units	0.00 %	
TBRA Unit	\$8,902	\$4,313		\$3,211	99 Units	14.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arlington County VA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$76,379	\$167,635	\$0
<b>State:*</b>	\$81,468	\$109,602	\$31,019
<b>National:**</b>	\$101,183	\$78,322	\$24,013

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	38.5	19.4	0.0	70.0	Single/Non-Elderly:	9.9	34.4	0.0	36.7
Black/African American:	33.1	21.5	0.0	6.7	Elderly:	51.4	0.0	0.0	23.3
Asian:	0.8	3.2	0.0	3.3	Related/Single Parent:	17.3	10.8	0.0	13.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	14.8	43.0	0.0	26.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.2	11.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	1.1	0.0	3.3					
Asian/Pacific Islander:	1.9	2.2	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	25.1	52.7	0.0	16.7					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	58.8	34.4	0.0	53.3	Section 8:	15.0	0.0 <sup>#</sup>		
2 Persons:	13.8	11.8	0.0	13.3	HOME TBRA:	6.4			
3 Persons:	12.3	18.3	0.0	20.0	Other:	27.4			
4 Persons:	9.9	15.1	0.0	10.0	No Assistance:	51.2			
5 Persons:	3.3	10.8	0.0	3.3					
6 Persons:	1.8	5.4	0.0	0.0					
7 Persons:	0.2	1.1	0.0	0.0					
8 or more Persons:	0.0	3.2	0.0	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				14

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arlington County State: VA Group Rank: 74  
 (Percentile)  
 State Rank: 5 / 18 PJs Overall Rank: 0  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	<b>92.51</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	<b>100</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>77.63</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	<b>99.81</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	<b>1.79</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

